

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on Wednesday, November 15, 2006 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2007 Budget.

	2006 YEAR	2007 YEAR	%
			CHANGE
BALANCE JANUARY 1:			
RESERVED	14377	12513	
REVENUES:			
TAXES: GENERAL LEVY	91108	92930	2.00
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	183330	178791	
LICENSE AND PERMITS	2057	2000	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	2026	2000	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	1008	1500	
OTHER FINANCING SOURCES	2980	3518	
TOTAL REVENUES	296886	293252	-1.22
EXPENDITURES:			
GENERAL GOVERNMENT	51844	47750	
PUBLIC SAFETY	29442	33928	
PUBLIC WORKS	182144	190576	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	20943	20943	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	284373	293197	3.10
BALANCE DECEMBER 31:			
RESERVED	12513	55	
TOTAL EXPENDITURES & RESERVE	296886	293252	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To set the compensation rate for elected officials
2. To adopt the 2006 town tax levy to be paid in 2007 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2007 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
January 30, 2009