

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on Tuesday, November 27, 2007 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2008 Budget.

	2007 YEAR	2008 YEAR	%
			CHANGE
BALANCE JANUARY 1:			
RESERVED	17746	376	
REVENUES:	0	0	
TAXES: GENERAL LEVY	92930	96517	3.86
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	191013	189224	
LICENSE AND PERMITS	2024	2000	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	400	2000	
INTERGOVERNMENTAL CHARGES	2549	5100	
MISCELLANEOUS	2300	1500	
OTHER FINANCING SOURCES	1499	1500	
TOTAL REVENUES	310461	298217	-3.94
EXPENDITURES:			
GENERAL GOVERNMENT	50857	55875	
PUBLIC SAFETY	33026	35500	
PUBLIC WORKS	205259	184600	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	20943	20943	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	310085	296918	-4.25
BALANCE DECEMBER 31:			
RESERVED	376	1299	
TOTAL EXPENDITURES & RESERVE	310461	298217	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2007 town tax levy to be paid in 2008 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2008 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
January 30, 2009