

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on Wednesday, November 19, 2008 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2009 Budget.

	2008 YEAR	2009 YEAR	%
			CHANGE
BALANCE JANUARY 1:			
RESERVED	810	3377	
REVENUES:			
TAXES: GENERAL LEVY	96516	98446	2.00
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	191778	193008	
LICENSE AND PERMITS	2046	2050	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	800	500	
INTERGOVERNMENTAL CHARGES	5099	0	
MISCELLANEOUS	10917	2000	
OTHER FINANCING SOURCES	1600	1600	
TOTAL REVENUES	309566	300981	-2.77
EXPENDITURES:			
GENERAL GOVERNMENT	59630	58125	
PUBLIC SAFETY	34244	36000	
PUBLIC WORKS	191372	185400	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	20943	20943	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	306189	300468	-1.87
BALANCE DECEMBER 31:			
RESERVED	3377	513	
TOTAL EXPENDITURES & RESERVE	309566	300981	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2008 town tax levy to be paid in 2009 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2009 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
January 30, 2009