

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on Tuesday, November 17, 2009 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2010 Budget.

	2009 YEAR	2010 YEAR	%
			CHANGE
BALANCE JANUARY 1:			
RESERVED	18150	11000	
REVENUES:			
TAXES: GENERAL LEVY	98446	101399	3.00
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	225001	202225	
LICENSE AND PERMITS	2159	2050	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	1600	1000	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	4021	2000	
OTHER FINANCING SOURCES	1370	1200	
TOTAL REVENUES	350747	320874	-8.52
EXPENDITURES:			
GENERAL GOVERNMENT	72289	65775	
PUBLIC SAFETY	33633	34000	
PUBLIC WORKS	210583	189000	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	23242	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	339747	318775	-6.17
BALANCE DECEMBER 31:			
RESERVED	11000	2099	
TOTAL EXPENDITURES & RESERVE	350747	320874	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2009 town tax levy to be paid in 2010 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2010 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
November 17, 2009