

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on Tuesday, November 16, 2010 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2011 Budget.

	2010 YEAR	2011 YEAR	%
			CHANGE
BALANCE JANUARY 1:			
RESERVED	7082	52050	
REVENUES:		0	
TAXES: GENERAL LEVY	101399	104442	3.00
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	213661	233468	
LICENSE AND PERMITS	2439	2500	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	1000	1000	
INTERGOVERNMENTAL CHARGES	0	500	
MISCELLANEOUS	80466	2000	
OTHER FINANCING SOURCES	3378	1400	
TOTAL REVENUES	409425	397360	-2.95
EXPENDITURES:			
GENERAL GOVERNMENT	60575	85000	
PUBLIC SAFETY	29868	32000	
PUBLIC WORKS	236932	249700	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	357375	396700	11.00
BALANCE DECEMBER 31:			
RESERVED	52050	660	
TOTAL EXPENDITURES & RESERVE	409425	397360	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To set the compensation rate for elected officials
2. To adopt the 2010 town tax levy to be paid in 2011 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2011 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
November 4, 2010