

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA**

Notice is hereby given that on Tuesday, November 15, 2011 at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2012 Budget.

All Funds	2011 Budget	2012 proposed	% CHANGE
<b>REVENUES:</b>			
<b>TAXES: GENERAL Town Property Taxes</b>	<b>104442</b>	<b>104498</b>	<b>0.05</b>
Other Taxes	1246	1246	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	213556	208725	
LICENSE AND PERMITS	2535	2535	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	1000	1000	
INTERGOVERNMENTAL CHARGES	500	500	
MISCELLANEOUS	5012	1000	
OTHER FINANCING SOURCES	0	0	
<b>Total Revenues</b>	<b>328291</b>	<b>319504</b>	<b>-2.67</b>
Cash Balance Applied	49013	0	
<b>Total revenues and Cash Balance</b>	<b>377304</b>	<b>319504</b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	85000	67000	
PUBLIC SAFETY	28239	29000	
PUBLIC WORKS	234065	193504	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
<b>TOTAL EXPENDITURES</b>	<b>377304</b>	<b>319504</b>	<b>-15.31</b>
<b>BALANCE DECEMBER 31:</b>			
Cash Balance	0	0	
<b>TOTAL EXPENDITURES &amp; RESERVE</b>	<b>377304</b>	<b>319504</b>	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2011 town tax levy to be paid in 2012 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2012 budget in detail is available for inspection by contacting the clerk at [deltatown@cheqnet.net](mailto:deltatown@cheqnet.net) or 372-4747.