

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 20, 2012** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2013 Budget.

All Funds	2012 Budget	2013 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	104498	105040	0.51
Other Taxes	1371	1371	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	218487	206748	
LICENSE AND PERMITS	2120	2120	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	333	300	
INTERGOVERNMENTAL CHARGES	0	500	
MISCELLANEOUS	1000	1000	
OTHER FINANCING SOURCES	0	0	
Total Revenues	327809	317079	-3.25
Cash Balance Applied	1657	16816	
Total revenues and Cash Balance	329466	333895	
EXPENDITURES:			
GENERAL GOVERNMENT	66348	67000	
PUBLIC SAFETY	30213	31000	
PUBLIC WORKS	186089	204500	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	312650	332500	6.34
BALANCE DECEMBER 31:			
Cash Balance	16816	1395	
TOTAL EXPENDITURES & RESERVE	329466	333895	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2012 town tax levy to be paid in 2013 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2013 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.