

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 17, 2015** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 372-4747. The following is a summary of the proposed 2016 Budget.

All Funds	2015 Budget	2016 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	126728	127188	0.36
Other Taxes	1851	1848	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	238094	232185	
LICENSE AND PERMITS	2051	2100	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	150	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	13895	1000	
OTHER FINANCING SOURCES	0	0	
Total Revenues	382769	364321	-4.82
Unreserved Balance Applied	9533	13619	
Total revenues and Cash Balance	392302	377940	
EXPENDITURES:			
GENERAL GOVERNMENT	58900	62500	
PUBLIC SAFETY	36761	37000	
PUBLIC WORKS	253022	248440	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	378683	377940	-0.12
BALANCE DECEMBER 31:			
Unreserved Balance	13619	0	
TOTAL EXPENDITURES & RESERVE	392302	377940	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2015 town tax levy to be paid in 2016 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2016 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
October 29, 2015