

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 15, 2016** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 372-4747. The following is the summary of the proposed 2017 Budget.

All Funds	2016 Budget	2017 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	127188	127547	0.28
Other Taxes	2195	2200	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	242588	239737	
LICENSE AND PERMITS	1990	2000	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	5566	0	
MISCELLANEOUS	24183	1000	
OTHER FINANCING SOURCES	26000	25400	
Total Revenues	429710	397884	-7.41
Unreserved Balance Applied	19604	56763	
Total revenues and Cash Balance	449314	454647	
EXPENDITURES:			
GENERAL GOVERNMENT	62705	69000	
PUBLIC SAFETY	37743	40000	
PUBLIC WORKS	262103	315100	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	392551	454100	15.68
BALANCE DECEMBER 31:			
Unreserved Balance	56763	547	
TOTAL EXPENDITURES & RESERVE	449314	454647	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2016 town tax levy to be paid in 2017 pursuant to sec. 60.10(1)(a) of Wis. Statutes
2. To set the compensation rate for elected officials
3. Authorize the Town Board to sell the NWSE & NESE & NESW, Sec 25, T46N, R7W

The regular monthly meeting of the Town Board will follow. The proposed 2017 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
October 27, 2016