

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 21, 2017** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 372-4747. The following is the summary of the proposed 2018 Budget.

All Funds	2017 Budget	2018 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	127547	127765	0.17
Other Taxes	2029	2200	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	295277	255559	
LICENSE AND PERMITS	1928	2000	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	6200	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	5059	1000	
OTHER FINANCING SOURCES	135000	0	
Total Revenues	573040	388524	-32.20
 Unreserved Balance Applied	 36092	 52998	
Total revenues and Cash Balance	609132	441522	
EXPENDITURES:			
GENERAL GOVERNMENT	66522	71000	
PUBLIC SAFETY	40912	42000	
PUBLIC WORKS	418700	298000	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	556134	441000	20.70
BALANCE DECEMBER 31:			
Unreserved Balance	52998	522	
TOTAL EXPENDITURES & RESERVE	609132	441522	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

- To adopt the 2017 town tax levy to be paid in 2018 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2018 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
November 3, 2017